

SCI Science and Enterprise Group Treasurers Report 2020

7th December

The Group Accounts for 2020 (shown in the Appendix) reflect reduced expenditure due to restrictions in travel and running events due to the ongoing Covid-19 pandemic. We have only spent £189 of our budget of £3000 so that £2811 remains.

Looking towards 2021 our budget caters for enhanced activity from late spring 2021 commencing with a planned face-to-face committee meeting and a speaker at the SCI address in Belgrave Square. Our requested budget for 2021 is £2,970 and increases thereafter to enhance our activity to support innovation and entrepreneurship. Coinciding with recovery from the pandemic this will enable the Science and Enterprise Group to support new businesses that will help build back the economy with improved efficiency and sustainability underpinned by emerging scientific technologies.

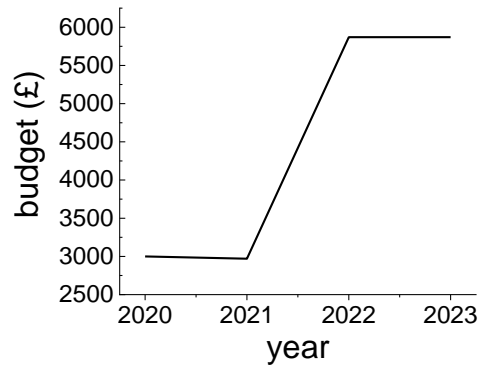


Figure 1: Budget request from 2020

Tiffany Wood

Treasurer SCI Science and Enterprise Group



SCI/YY134

Science & Enterprise Group Accounts for 2020**September 2020**

Detail	2020 YTD	2019	Variance	2018	2017
Income					
Sponsorship					
Registration Fees					
Funding from SCI					
Total Income	--	--	--	--	--
Expenditure					
Funding from SCI					
Grants					
Donations					
Sponsorship					
Staff Costs					
Committee Expenses	189	470	281	1,206	274
Books / Subscriptions					
Printing					
Postage					
Advertising					
Venue Hire					
Projectionists/Audiovisual					
Refreshments & Catering	0	84	84	310	280
Accommodation					
Prizes and Awards					
Speakers' Expenses					
Event Organisers' Expenses					
Miscellaneous					
Total Expenditure	189	554	365	1,516	554
Surplus / (Deficit)	(189)	(554)	365	(1,516)	(554)
Budget	(3,000)	(2,000)			
Balance	2,811	1,446			

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